

Permanent Water Trading Interim Report

SURFACEWATER, SUPPLEMENTED SUPPLY

Period: 1 Dec 2023 to 31 Dec 2023

Transfer of Ownership – Water Allocations

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Water Plan (Barron) 2002	MAREEBA DIMBULAH WATER SUPPLY SCHEME	MEDIUM	5	94	<1	2,700
	Period Total		5	94	<1	2,700
	Financial YTD		32	649	<1	2,889
Water Plan (Border Rivers and Moonie) 2019	BORDER RIVERS WATER SUPPLY SCHEME	MEDIUM	1	650	<1	0
	MACINTYRE BROOK WATER SUPPLY SCHEME	MEDIUM	1	300	1	0
	Period Total		2	950	<1	0
	Financial YTD		15	8,493	8	4,700
Water Plan (Burdekin Basin) 2007	BURDEKIN HAUGHTON WATER SUPPLY SCHEME	MEDIUM	1	432	<1	480
	Period Total		1	432	<1	480
	Financial YTD		4	892	<1	402
Water Plan (Burnett Basin) 2014	BUNDABERG WATER SUPPLY SCHEME	MEDIUM	5	99	<1	4,000
	Period Total		5	99	<1	4,000
	Financial YTD		51	2,974	<1	2,511
Water Plan (Condamine and Balonne) 2019	Financial YTD		1	3	<1	0
Water Plan (Fitzroy Basin) 2011	DAWSON VALLEY WATER SUPPLY SCHEME	MEDIUM	1	700	2	0
	FITZROY BARRAGE WATER SUPPLY SCHEME	MEDIUM	3	24	<1	0
	NOGOA MACKENZIE WATER SUPPLY SCHEME	MEDIUM	1	45	<1	0
	Period Total		5	769	<1	0
	Financial YTD		24	2,963	<1	3,038
Water Plan (Logan Basin) 2007	Financial YTD		9	223	<1	804
Water Plan (Mary Basin) 2006	MARY VALLEY WATER SUPPLY SCHEME	MEDIUM	1	5	<1	600
	Period Total		1	5	<1	600
	Financial YTD		15	1,200	<1	1,282
Water Plan (Moreton) 2007	WARRILL VALLEY WATER SUPPLY SCHEME	MEDIUM	1	3	<1	3,300
	Period Total		1	3	<1	3,300
	Financial YTD		8	228	<1	1,807
Water Plan (Pioneer Valley) 2002	Financial YTD		8	1,151	<1	0
Whitsunday Resource Operations Plan	Financial YTD		2	381	<1	0
Period Total (ALL Water Plans)			20	2,352 ML	<1%	\$875 /ML

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Financial YTD (ALL Water Plans)			169	19,157 ML	<1%	\$2,282 /ML

This table does not include water allocations associated with the sale of enterprises as a whole e.g. the sale of land and water comprising an irrigation farm.

Priority Group:

This column identifies the water priority groups available within each water supply scheme that have had water trading activity to date; data is presented by priority group.

Volume Turnover:

This figure represents the volume of supplemented water transferred during the reporting period as a percentage of the total volume available for transfer. For each water priority group, 'total volume available for transfer' means the volume available for each water priority group within that particular water supply scheme; for the Period Total this means the total available for the entire water plan area; for the ALL Water Plans total this means the total available for all water plan areas combined. This percentage figure is rounded up or down to the nearest whole figure.

Weighted Average Price:

This figure is a weighted average and is used so that the price is not overly distorted by very large or very small prices per ML. A value of \$0/ML indicates transfers for nil consideration e.g. by way of a gift.

Transfer of Ownership – Land and Water Allocations

In addition to the trade of water separate from land, water allocations can also be traded together with land as a 'going concern'. The table below presents the number of transfers of water and land together along with the total volume of water entitlement transferred and the portion of the total available water those transfers represent in each water plan area.

Water Plan	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)
Water Plan (Barron) 2002	4	89	<1
Water Plan (Border Rivers and Moonie) 2019	1	200	<1
Water Plan (Burnett Basin) 2014	31	2,684	<1
Water Plan (Condamine and Balonne) 2019	5	228	<1
Water Plan (Fitzroy Basin) 2011	5	3,474	<1
Water Plan (Logan Basin) 2007	1	130	<1
Water Plan (Mary Basin) 2006	36	7,520	6
Water Plan (Moreton) 2007	2	185	<1
Water Plan (Pioneer Valley) 2002	3	219	<1
Period Total	88	14,729 ML	<1%
Financial YTD	179	24,802 ML	<1%

Volume Turnover:

This figure represents the volume of supplemented water allocation traded with land during the reporting period as a percentage of the total volume of supplemented water available for transfer.

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