Permanent Water Trading Interim Report

SURFACEWATER, SUPPLEMENTED SUPPLY

Period: 1 Jan 2024 to 31 Jan 2024

Transfer of Ownership – Water Allocations

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Water Plan (Barron) 2002	MAREEBA DIMBULAH WATER SUPPLY SCHEME	MEDIUM	6	221	<1	3,610
	Period Total		6	221	<1	3,610
	Financial YTD		38	870	<1	2,973
Water Plan (Border Rivers and Moonie) 2019	BORDER RIVERS WATER SUPPLY SCHEME	MEDIUM	1	1,000	1	0
	Period Total		1	1,000	<1	0
	Financial YTD		16	9,493	9	4,007
Water Plan (Burdekin Basin) 2007	Financial YTD		4	892	<1	402
Water Plan (Burnett Basin) 2014	BUNDABERG WATER SUPPLY SCHEME	MEDIUM	13	1,153	<1	3,982
	Period Total		13	1,153	<1	3,982
	Financial YTD		64	4,127	<1	3,116
Water Plan (Condamine and Balonne) 2019	ST GEORGE WATER SUPPLY SCHEME	MEDIUM	3	203	<1	8,394
	Period Total		3	203	<1	8,394
	Financial YTD		4	206	<1	8,272
Water Plan (Fitzroy Basin) 2011	DAWSON VALLEY WATER SUPPLY SCHEME	MEDIUM-A	1	290	2	0
	NOGOA MACKENZIE WATER SUPPLY SCHEME	MEDIUM	2	108	<1	5,807
	Period Total		3	398	<1	5,807
	Financial YTD		27	3,361	<1	3,208
Water Plan (Logan Basin) 2007	LOGAN RIVER WATER SUPPLY SCHEME	MEDIUM	1	25	<1	0
	Period Total		1	25	<1	0
	Financial YTD		10	248	<1	681
Water Plan (Mary Basin) 2006	Financial YTD		15	1,200	<1	1,282
Water Plan (Moreton) 2007	CENTRAL LOCKYER VALLEY WATER SUPPLY SCHEME	MEDIUM PRIORITY C - SURFACE WATER	1	40	<1	450
	Period Total		1	40	<1	450
	Financial YTD		9	268	<1	1,438
Water Plan (Pioneer Valley) 2002	PIONEER RIVER WATER SUPPLY SCHEME	HIGH CLASS B	1	168	<1	0
	Period Total		1	168	<1	0
	Financial YTD		9	1,319	<1	0
Water Plan (Warrego, Paroo, Bulloo and Nebine) 2016	CUNNAMULLA WATER SUPPLY SCHEME	MEDIUM	1	4	<1	0
	Period Total		1	4	<1	0
	Financial YTD		1	4	<1	0

Water Plan	Water Supply Scheme	Priority Group	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)	Weighted Average Price (\$/ML)
Whitsunday Resource Operations Plan	Financial YTD		2	381	<1	0
Period Total (ALL Water Plans)			30	3,212 ML	<1%	\$4,517 /ML
Financial YTD (ALL Water Plans)			199	22,369 ML	<1%	\$2,909 /ML

This table does not include water allocations associated with the sale of enterprises as a whole e.g. the sale of land and water comprising an irrigation farm. Priority Group:

This column identifies the water priority groups available within each water supply scheme that have had water trading activity to date; data is presented by priority group.

Volume Turnover:

This figure represents the volume of supplemented water transferred during the reporting period as a percentage of the total volume available for transfer. For each water priority group, 'total volume available for transfer' means the volume available for each water priority group within that particular water supply scheme; for the Period Total this means the total available for the entire water plan area; for the ALL Water Plans total this means the total available for all water plan areas combined. This percentage figure is rounded up or down to the nearest whole figure.

Weighted Average Price:

This figure is a weighted average and is used so that the price is not overly distorted by very large or very small prices per ML. A value of \$0/ML indicates transfers for nil consideration e.g. by way of a gift.

Transfer of Ownership - Land and Water Allocations

In addition to the trade of water separate from land, water allocations can also be traded together with land as a 'going concern'. The table below presents the number of transfers of water and land together along with the total volume of water entitlement transferred and the portion of the total available water those transfers represent in each water plan area.

Water Plan	Number Of Transfers	Volume Transferred (ML)	Volume Turnover (%)
Water Plan (Burnett Basin) 2014	13	765	<1
Water Plan (Condamine and Balonne) 2019	2	5	<1
Water Plan (Fitzroy Basin) 2011	1	40	<1
Water Plan (Mary Basin) 2006	2	35	<1
Water Plan (Moreton) 2007	6	384	<1
Water Plan (Pioneer Valley) 2002	13	880	<1
Period Total	37	2,109 ML	<1%
Financial YTD	216	26,911 ML	<1%

Volume Turnover:

This figure represents the volume of supplemented water allocation traded with land during the reporting period as a percentage of the total volume of supplemented water available for transfer.

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